

| Concepto | Egresos | | | | | Subejercicio |
|--|---------------|--------------------------------|---------------|--------------|--------------|---------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | (3=1+2) | 4 | 5 | 6 = (3 - 4) |
| 01 Gasto Corriente | 50,386,473.69 | | 50,386,473.69 | 9,937,128.55 | 9,355,548.65 | 40,449,345.14 |
| 02 Gasto de Capital | 1,351,365.95 | | 1,351,365.95 | 4,800.00 | 4,800.00 | 1,346,565.95 |
| 03 Amortización de la Deuda y Disminución de Pasivos | | | | | | |
| TOTALES | 51,737,839.64 | - | 51,737,839.64 | 9,941,928.55 | 9,360,348.65 | 41,795,911.09 |

LIC. JESUS GERARDO ALDAPE BALLESTEROS
 PRESIDENTE DEL ORGANISMO DE GOBIERNO



LIC. JESUS TERAN LOPEZ
 GERENTE GENERAL



LIC. HOMERO GARCIA RAMIREZ
 GERENTE ADMINISTRATIVO

